# EMERGENCY SERVICE DISTRICT #1



| | CERTIFIED | UNDER REVIEW | TOTAL |
|---|---|---|---|
| REAL PROPERTY & MFT HOMES | (Count) (62,934) | (Count) (1) | (Count) (62,935) |
| Land HS Value | 1,416,222,410 | 12,200 | 1,416,234,610 |
| Land NHS Value | 1,781,248,943 | 0 | 1,781,248,943 |
| Land Ag Market Value | 1,370,641,429 | 116,266 | 1,370,757,695 |
| Land Timber Market Value | 0 | 0 | 0 |
| Total Land Value | **4,568,112,782** | **128,466** | **4,568,241,248** |
| Improvement HS Value | 2,769,817,875 | 222,355 | 2,770,040,230 |
| Improvement NHS Value | 1,778,802,691 | 0 | 1,778,802,691 |
| Total Improvement | **4,548,620,566** | **222,355** | **4,548,842,921** |
| Market Value | **9,116,733,348** | **350,821** | **9,117,084,169** |
| BUSINESS PERSONAL PROPERTY | (2,474) | (0) | (2,474) |
| Market Value | **2,325,164,019** | **0** | **2,325,164,019** |
| OIL & GAS / MINERALS | (0) | (0) | (0) |
| Market Value | **0** | **0** | **0** |
| OTHER (Intangibles) | (0) | (0) | (0) |
| Market Value | **0** | **0** | **0** |
| | (Total Count) (65,408) | (Total Count) (1) | (Total Count) (65,409) |
| TOTAL MARKET | **11,441,897,367** | **350,821** | **11,442,248,188** |
| Ag Productivity | 80,930,260 | 3,755 | 80,934,015 |
| Ag Loss (-) | 1,289,711,169 | 112,511 | 1,289,823,680 |
| Timber Productivity | 0 | 0 | 0 |
| Timber Loss (-) | 0 | 0 | 0 |
| **APPRAISED VALUE** | **10,152,186,198** | **238,310** | **10,152,424,508** |
| | 100.0% | 0.0% | 100.0% |
| HS CAP Limitation Value (-) | 794,223,370 | 3,191 | 794,226,561 |
| CB CAP Limitation Value (-) | 361,405,605 | 0 | 361,405,605 |
| **NET APPRAISED VALUE** | **8,996,557,223** | **235,119** | **8,996,792,342** |
| Total Exemption Amount | 866,161,588 | 0 | 866,161,588 |
| NET TAXABLE | **8,130,395,635** | **235,119** | **8,130,630,754** 1 |
| **TAX LIMIT/FREEZE ADJUSTMENT** | **0** | **0** | **0** 2 |
| LIMIT ADJ TAXABLE (I&S) | **8,130,395,635** | **235,119** | **8,130,630,754** |
| **CHAPTER 312 ADJUSTMENT** | **0** | **0** | 0 |
| **CHAPTER 313 ADJUSTMENT** | **0** | **0** | 0 |
| LIMIT ADJ TAXABLE (M&O) | **8,130,395,635** | **235,119** | **8,130,630,754** |

APPROX TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

$5,100,832.51 = 8,130,630,754 * (0.062736 / 100)

TXJURD Jurisdiction Profile Table 7/23/2026

Jurisdiction Code SF

Jurisdiction Year 2025

Descr CC EMERGENCY SERVICES DIST 1

Commission Rate: .0100000000

Name GRECIA LUCIO-INTERM

Phone 956-200-7507

Fax 956-544-0891

Addr1 PO BOX 3846

Addr2

City BROWNSVILLE

State TX Zip Code 78520 -

Discount Percentages:

| Jan | Feb | Mar | Apr |
|---|---|---|---|
| .00 | .00 | .00 | .00 |
| **May** | **Jun** | **Jul** | **Aug** |
| .00 | .00 | .00 | .00 |
| **Sep** | **Oct** | **Nov** | **Dec** |
| .00 | 3.00 | 2.00 | 1.00 |

Sales Tax Factor .0000000000

Start Delq Date 0/00/0000

Composite Rate .0627360000 4

Interest Rate .15000

Web Site Partner ID TX061

Comp ID: Fund Type:

User Codes:

Bnk Rgt:

| Fund | Description | Amt | Percent |
|---|---|---|---|
| M&O | GENERAL FUND | 29<br>.0627360000 | 100.000000 % |
| | | | % |
| | | | % |
| | | | % |
| | | | % |

More...

F3=Exit F4=Delete F5=AttFee Rates F12=Cancel F24=Update Jurisdiction

| | | | |
|---|---|---|---|
| **TOTAL** | **372,105,766** | **348,570,434** | **23,535,332** |

***PLUG IN FORMULAS TO GET VALUE LOSS FOR EACH ENTITY**

| ENTITIES | VALUE PRIOR | VALUE AFTER | VALUE LOSS |
|---|---|---|---|
| BROWNSVILLE ISD | 161,308,490 | 154,056,094 | 7,252,396 |
| SOUTH TEXAS ISD | 372,105,766 | 348,570,434 | 23,535,332 |
| CITY OF BROWNSVILLE | 165,868,182 | 154,056,094 | 11,812,088 |
| BROWNSVILLE NAVIGATION DIST. | 190,896,707 | 177,158,619 | 13,738,088 |
| **CAMERON COUNTY** | **372,105,766** | **348,570,434** | **23,535,332** |
| C.C. DRAINAGE DIST#1 | 148,203,901 | 139,058,802 | 9,145,099 |
| TEXAS SOUTHMOST COLLEGE | 227,719,804 | 212,848,764 | 14,871,040 |
| PASEO DE LA RESACA MUD#1 | 2,575,109 | 2,346,584 | 228,525 |
| PASEO DE LA RESACA LANDSCAPING | 3,819,756 | 3,507,253 | 312,503 |
| HARLINGEN ISD | 123,973,460 | 117,053,009 | 6,920,451 |
| CITY OF HARLINGEN | 123,973,460 | 117,053,009 | 6,920,451 |
| C.C. DRAINAGE DIST#3 | 35,224,967 | 32,957,121 | 2,267,846 |
| C.C. DRAINAGE DIST#5 | 68,870,461 | 64,350,000 | 4,520,461 |
| PORT OF HARLINGEN | 114,511,630 | 107,741,179 | 6,770,451 |
| LA FERIA ISD | 2,651,185 | 2,583,370 | 67,815 |
| CITY OF LA FERIA | 2,651,185 | 2,583,370 | 67,815 |
| C.C. DRAINAGE DIST#6 | 2,651,185 | 2,583,370 | 67,815 |
| LOS FRESNOS ISD | 28,848,812 | 27,143,685 | 1,705,127 |
| CITY OF LOS FRESNOS | 14,276,508 | 13,168,685 | 1,107,823 |
| C.C. EMERGENCY SERVICE DIST#1 | 9,306,447 | 8,733,840 | 572,607  5A,B,C |
| POINT ISABEL ISD | 33,002,810 | 31,648,985 | 1,353,825 |
| CITY OF SOUTH PADRE ISLAND | 31,038,667 | 30,190,145 | 848,522 |
| LAGUNA MADRE WATER DISTRCIT | 32,508,667 | 31,465,145 | 1,043,522 |
| SAN BENITO ISD | 17,761,317 | 16,085,291 | 1,676,026 |
| CITY OF SAN BENITO | 9,869,093 | 9,585,291 | 283,802 |
| CITY OF LOS INDIOS | 7,892,224 | 6,500,000 | 1,392,224 |
| TOWN OF LAGUNA VISTA | 1,470,000 | 1,275,000 | 195,000 |
| PASEO DE LA RESACA MUD#2 | 1,244,647 | 1,160,669 | 83,978 |

CAMERON COUNTY TAX OFFICE

TXDIS4D FUND DISTRIBUTION REPORT DATE 07/22/2026 TIME 16:38:50 PAGE 59

RECEIVABLE BALANCE 'R' REPORT FROM 10/01/2025 TO 07/21/2026 YEAR FROM 0000 TO 2025

* TOTAL ALL FUNDS

SF -- CC EMS DIST

| YEAR | BEGINNING TAX BALANCE | MAINT ADJ | REFUND ADJ | BASE TAX COLLECTED | NSF | RECEIVABLE TAX BALANCE | P & I COLLECTED | COLL FEES COLLECTED | REFUND P & I/DISC | REFUND ATT FEE | REFUND INTEREST | DISCOUNT | TOTAL COLLECTED |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2000 | 924.55 | 15.31- | .00 | 25.81 | .00 | 883.43 | 80.53 | 15.90 | .00 | .00 | .00 | .00 | 106.34 |
| 2001 | 1,049.61 | 18.59- | .00 | 21.79 | .00 | 1,009.23 | 65.54 | 13.08 | .00 | .00 | .00 | .00 | 87.33 |
| 2002 | 1,232.95 | 76.13- | .00 | 35.85 | .00 | 1,120.97 | 103.85 | 21.04 | .00 | .00 | .00 | .00 | 139.70 |
| 2003 | 1,313.53 | 20.16- | .00 | 54.79 | .00 | 1,238.58 | 152.19 | 31.06 | .00 | .00 | .00 | .00 | 206.98 |
| 2004 | 7,100.67 | 5,147.35- | .00 | 183.03 | .00 | 1,770.29 | 483.91 | 133.38 | .00 | .00 | .00 | .00 | 666.94 |
| 2005 | 8,061.41 | 10.20- | .00 | 794.27 | .00 | 7,256.94 | 2,007.72 | 554.45 | .00 | .00 | .00 | .00 | 2,801.99 |
| 2006 | 9,219.03 | 140.08- | .00 | 719.69 | .00 | 8,359.26 | 1,746.36 | 369.90 | .00 | .00 | .00 | .00 | 2,466.05 |
| 2007 | 10,627.00 | 371.36- | .00 | 736.91 | .00 | 9,518.73 | 1,695.77 | 364.89 | .00 | .00 | .00 | .00 | 2,432.68 |
| 2008 | 10,430.52 | 463.34- | .00 | 706.87 | .00 | 9,260.31 | 1,543.93 | 337.65 | .00 | .00 | .00 | .00 | 2,250.80 |
| 2009 | 10,839.57 | 380.01- | .00 | 740.25 | .00 | 9,719.31 | 1,522.36 | 339.39 | .00 | .00 | .00 | .00 | 2,262.61 |
| 2010 | 13,858.32 | 371.02- | .00 | 1,036.19 | .00 | 12,451.11 | 2,000.03 | 455.39 | .00 | .00 | .00 | .00 | 3,036.22 |
| 2011 | 14,104.40 | 372.65- | .00 | 1,152.76 | .00 | 12,578.99 | 2,028.79 | 465.53 | .00 | .00 | .00 | .00 | 3,181.55 |
| 2012 | 16,420.96 | 1,291.27- | 918.62 | 1,094.64 | .00 | 14,953.67 | 1,816.85 | 431.31 | 27.56 | .00 | .00 | .00 | 2,911.49 |
| 2013 | 17,045.64 | 1,767.72- | 1,138.06 | 1,212.37 | .00 | 15,203.61 | 1,848.07 | 445.99 | 34.14 | .00 | .00 | .00 | 3,060.44 |
| 2014 | 15,504.30 | 1,326.94- | 988.88 | 970.41 | .00 | 14,195.83 | 1,313.32 | 312.23 | 29.67 | .00 | .00 | .00 | 2,283.73 |
| 2015 | 16,660.93 | 1,368.21- | 985.12 | 1,387.42 | .00 | 14,890.42 | 1,716.11 | 427.96 | 29.55 | .00 | .00 | .00 | 3,103.53 |
| 2016 | 15,892.40 | 1,238.24- | 888.07 | 1,098.77 | .00 | 14,443.46 | 1,172.24 | 296.04 | 26.64 | .00 | .00 | .00 | 2,271.01 |
| 2017 | 16,600.90 | 1,188.85- | 854.70 | 1,516.27 | .00 | 14,750.48 | 1,476.34 | 402.70 | 25.64 | .00 | .00 | .00 | 2,992.61 |
| 2018 | 18,401.42 | 1,191.79- | 766.20 | 2,147.92 | .00 | 15,827.91 | 1,917.84 | 562.55 | 22.99 | .00 | .00 | .00 | 4,065.76 |
| 2019 | 23,256.34 | 1,383.75- | 727.54 | 2,895.59 | .00 | 19,704.54 | 2,333.44 | 746.78 | 21.83 | .00 | .00 | .00 | 5,229.03 |
| 2020 | 25,692.57 | 1,759.07- | 1,135.23 | 3,631.11 | .00 | 21,437.62 | 2,255.10 | 776.69 | 34.06 | .00 | .00 | .00 | 5,886.21 |
| 2021 | 34,252.70 | 1,434.83- | 1,271.94 | 6,902.99 | 3.99- | 27,190.81 | 3,542.14 | 1,392.05 | 34.59 | 2.93- | .00 | .00 | 10,441.14 |
| 2022 | 52,822.29 | 1,068.33- | 1,741.95 | 14,189.79 | 60.73- | 39,366.85 | 5,958.37 | 2,695.76 | 39.20 | 5.28- | .00 | .27- | 20,087.16 |
| 2023 | 97,985.54 | 258.86- | 2,346.66 | 37,185.66 | 283.54- | 63,171.22 | 11,983.87 | 6,718.49 | 6.09 | 13.33- | .00 | .04- | 48,885.95 |
| 2024 | 216,529.06 | 1,052.72 | 2,406.13 | 108,969.05 | 850.66- | 111,869.52 | 25,023.67 | 18,342.22 | 110.46- | 102.99- | .00 | .93 | 133,142.99 |
| TOTL | 655,826.61 | 21,611.34- | 16,169.10 16 | 189,410.20 | 1,198.92- | 462,173.09 | 75,788.34 | 36,652.43 | 221.50 | 124.53- | .00 | .62 | 264,000.24 |
| 2025 | 5,111,151.36 | 10,291.39- | 10,957.99 | 4,799,603.31 | 12,014.06- | 324,228.71 | 45,908.63 | 4,483.88 | 12.49 | .00 | .00 | 79,254.84- | 4,754,243.04 |

ENTITY

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TOTL | 5,766,977.97 | 31,902.73- | 27,127.09 | 4,989,013.51 | 13,212.98- | 786,401.80 | 121,696.97 | 41,136.31 | 233.99 | 124.53- | .00 | 79,254.22- | 5,018,243.28 |

| | |
|---|---|
| LESS COMMISSIONS | 50,182.43 |
| LESS REFUND ADJ | 26,893.10- |
| TOTAL DISTRIBUTION TO ENTITY | 4,941,167.75 |
| TOTAL DISTRIBUTION TO ATTORNEY | 41,011.78 |

# EMERGENCY SERVICE DISTRICT #1



| | NOT UNDER REVIEW | UNDER REVIEW | TOTAL |
|---|---|---|---|
| REAL PROPERTY & MFT HOMES | (Count) (63,297) | (Count) (27) | (Count) (63,324) |
| Land HS Value | 1,525,224,112 | 777,083 | 1,526,001,195 |
| Land NHS Value | 2,006,234,673 | 2,795,261 | 2,009,029,934 |
| Land Ag Market Value | 1,407,166,243 | 561,400 | 1,407,727,643 |
| Land Timber Market Value | 0 | 0 | 0 |
| Total Land Value | **4,938,625,028** | **4,133,744** | **4,942,758,772** |
| Improvement HS Value | 2,827,238,877 | 1,398,010 | 2,828,636,887 |
| Improvement NHS Value | 2,429,758,406 | 1,214,807 | 2,430,973,213 |
| Total Improvement | **5,256,997,283** | **2,612,817** | **5,259,610,100** |
| Market Value | **10,195,622,311** | **6,746,561** | **10,202,368,872** |
| BUSINESS PERSONAL PROPERTY | (2,462) | (7) | (2,469) |
| Market Value | **2,692,103,865** | **85,284,326** | **2,777,388,191** |
| OIL & GAS / MINERALS | (0) | (0) | (0) |
| Market Value | **0** | **0** | **0** |
| OTHER (Intangibles) | (0) | (0) | (0) |
| Market Value | **0** | **0** | **0** |
| | (Total Count) (65,759) | (Total Count) (34) | (Total Count) (65,793) |
| TOTAL MARKET | **12,887,726,176** | **92,030,887** | **12,979,757,063** |
| Ag Productivity | 88,085,412 | 9,733 | 88,095,145 |
| Ag Loss (-) | 1,319,080,831 | 551,667 | 1,319,632,498 |
| Timber Productivity | 0 | 0 | 0 |
| Timber Loss (-) | 0 | 0 | 0 |
| **APPRAISED VALUE** | **11,568,645,345** | **91,479,220** | **11,660,124,565** |
| | 99.2% | 0.8% | 100.0% |
| HS CAP Limitation Value (-) | 675,226,144 | 406,446 | 675,632,590 |
| CB CAP Limitation Value (-) | 361,154,385 | 1,670,621 | 362,825,006 |
| **NET APPRAISED VALUE** | **10,532,264,816** | **89,402,153** | **10,621,666,969** |
| Total Exemption Amount | 1,083,516,087 | 875,000 | 1,084,391,087 |
| NET TAXABLE | **9,448,748,729** 18A | **88,527,153** | **9,537,275,882** |
| **TAX LIMIT/FREEZE ADJUSTMENT** | **0** | **0** | **0** |
| LIMIT ADJ TAXABLE (I&S) | **9,448,748,729** | **88,527,153** | **9,537,275,882** |
| **CHAPTER 312 ADJUSTMENT** | 0 | 0 | 0 |
| **CHAPTER 313 ADJUSTMENT** | **0** 20 | **0** | **0** |
| LIMIT ADJ TAXABLE (M&O) | **9,448,748,729** | **88,527,153** | **9,537,275,882** |

APPROX TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
$5,983,305.4 = 9,537,275,882 * (0.062736 / 100)

# EMERGENCY SERVICE DISTRICT #1

## No-New-Revenue Tax Rate Assumption



## New Value

Total New Market Value: $1,296,553,969

Total New Taxable Value: $1,293,078,538 24

| JETI | | Chapter 313 | | TIF/TIRZ | |
|---|---|---|---|---|---|
| New Market Value: | $0 | New Market Value: | $0 | New Market Value: | $0 |
| New Taxable Value: | $0 | New Taxable Value: | $0 | New Taxable Value: | $0 |

## Exemption Loss

### New Absolute Exemptions

| Exemption | Description | Count | Last Year Market Value |
|---|---|---|---|
| EX-XV | Other Exemptions (including public property, reli... | 43 | 3,310,557 |
| Absolute Exemption Value Loss: | | **43** | **3,310,557** 10A |

### New Partial Exemptions

| Exemption | Description | Count | Partial Exemption Amt |
|---|---|---|---|
| BPPEX | BPPEX | 1346 | 68,777,876 |
| BPPEX-AL | BPPEX-AL | 90 | 2,966,468 |
| BPPEX-TU | BPPEX-TU | 216 | 6,367,801 |
| CC | Childcare | 1 | 0 |
| DV1 | Disabled Veterans 10% - 29% | 8 | 66,569 |
| DV2 | Disabled Veterans 30% - 49% | 5 | 51,000 |
| DV3 | Disabled Veterans 50% - 69% | 5 | 50,000 |
| DV4 | Disabled Veterans 70% - 100% | 67 | 651,975 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100% | 3 | 36,000 |
| DVHS | Disabled Veteran Homestead | 37 | 9,510,223 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 4 | 488,826 |
| FR | FREEPORT | 40 | 187,178,608 |
| Partial Exemption Value Loss: | 10B = 276,145,346 | **1,822** | **276,145,346** 10B |
| Total NEW Exemption Value | Freeport - 187,178,608 | | **279,455,903** 10C |

88,966,738

### Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amt |
|---|---|---|---|
| Increased Exemption Value Loss: | | **0** | **0** |
| Total Exemption Value Loss: | | | **279,455,903** |

10C = 10A + 10B = 92,277,295

## New Special Use (Ag/Timber)

| Count | 2025 Market Value | 2026 Special Use | Loss |
|---|---|---|---|
| 97 | 10,154,243 | 524,295 | -9,629,948 |
| | 11A | 11B | 11C |

## New Annexations/Deannexations

| Count | Market Value | Taxable Value |
|---|---|---|

## Average Homestead Value

| Categor | Count of HS Res | Avg Market | Avg Exempt | Med Market | Med Exempt | Avg Taxable | Med Taxable |
|---|---|---|---|---|---|---|---|
| A Only | 14,444 | 186,534 | 10,345 | 160,380 | 0 | 139,465 | 102,187 |
| A & E | 16,958 | 191,040 | 10,412 | 166,308 | 0 | 140,978 | 105,223 |

# EMERGENCY SERVICE DISTRICT #1

## No-New-Revenue Tax Rate Assumption



### Property Under Review - Lower Value Used

| Count | Market Value | Lower Market Value | Estimated Lower Taxable Value |
|---|---|---|---|
| 34 | 92,030,887 | 58,925,977 | 57,136,873 |

19A

TXDIS4D
RECEIVABLE BALANCE 'R' REPORT

CAMERON COUNTY TAX OFFICE
FUND DISTRIBUTION REPORT
FROM 10/01/2025 TO 07/21/2026
GENERAL FUND

DATE 07/22/2026 TIME 16:38:50 
YEAR FROM 0000 TO 2025

SF -- CC EMS DIST

| YEAR | BEGINNING TAX BALANCE | MAINT ADJ | REFUND ADJ | BASE TAX COLLECTED | NSF | RECEIVABLE TAX BALANCE | P & I COLLECTED | COLL FEES COLLECTED | REFUND P & I/DISC | REFUND ATT FEE | REFUND INTEREST | DISCOUNT | TOTAL COLLECTED |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2000 | 924.55 | 15.31- | .00 | 25.81 | .00 | 883.43 | 80.53 | 15.90 | .00 | .00 | .00 | .00 | 106.34 |
| 2001 | 1,049.61 | 18.59- | .00 | 21.79 | .00 | 1,009.23 | 65.54 | 13.08 | .00 | .00 | .00 | .00 | 87.33 |
| 2002 | 1,232.95 | 76.13- | .00 | 35.85 | .00 | 1,120.97 | 103.85 | 21.04 | .00 | .00 | .00 | .00 | 139.70 |
| 2003 | 1,313.53 | 20.16- | .00 | 54.79 | .00 | 1,238.58 | 152.19 | 31.06 | .00 | .00 | .00 | .00 | 206.98 |
| 2004 | 7,100.67 | 5,147.35- | .00 | 183.03 | .00 | 1,770.29 | 483.91 | 133.38 | .00 | .00 | .00 | .00 | 666.94 |
| 2005 | 8,061.41 | 10.20- | .00 | 794.27 | .00 | 7,256.94 | 2,007.72 | 554.45 | .00 | .00 | .00 | .00 | 2,801.99 |
| 2006 | 9,219.03 | 140.08- | .00 | 719.69 | .00 | 8,359.26 | 1,746.36 | 369.90 | .00 | .00 | .00 | .00 | 2,466.05 |
| 2007 | 10,627.00 | 371.36- | .00 | 736.91 | .00 | 9,518.73 | 1,695.77 | 364.89 | .00 | .00 | .00 | .00 | 2,432.68 |
| 2008 | 10,430.52 | 463.34- | .00 | 706.87 | .00 | 9,260.31 | 1,543.93 | 337.65 | .00 | .00 | .00 | .00 | 2,250.80 |
| 2009 | 10,839.57 | 380.01- | .00 | 740.25 | .00 | 9,719.31 | 1,522.36 | 339.39 | .00 | .00 | .00 | .00 | 2,262.61 |
| 2010 | 13,858.32 | 371.02- | .00 | 1,036.19 | .00 | 12,451.11 | 2,000.03 | 455.39 | .00 | .00 | .00 | .00 | 3,036.22 |
| 2011 | 14,104.40 | 372.65- | .00 | 1,152.76 | .00 | 12,578.99 | 2,028.79 | 465.53 | .00 | .00 | .00 | .00 | 3,181.55 |
| 2012 | 16,420.96 | 1,291.27- | 918.62 | 1,094.64 | .00 | 14,953.67 | 1,816.85 | 431.31 | 27.56 | .00 | .00 | .00 | 2,911.49 |
| 2013 | 17,045.64 | 1,767.72- | 1,138.06 | 1,212.37 | .00 | 15,203.61 | 1,848.07 | 445.99 | 34.14 | .00 | .00 | .00 | 3,060.44 |
| 2014 | 15,504.30 | 1,326.94- | 988.88 | 970.41 | .00 | 14,195.83 | 1,313.32 | 312.23 | 29.67 | .00 | .00 | .00 | 2,283.73 |
| 2015 | 16,660.93 | 1,368.21- | 985.12 | 1,387.42 | .00 | 14,890.42 | 1,716.11 | 427.96 | 29.55 | .00 | .00 | .00 | 3,103.53 |
| 2016 | 15,892.40 | 1,238.24- | 888.07 | 1,098.77 | .00 | 14,443.46 | 1,172.24 | 296.04 | 26.64 | .00 | .00 | .00 | 2,271.01 |
| 2017 | 16,600.90 | 1,188.85- | 854.70 | 1,516.27 | .00 | 14,750.48 | 1,476.34 | 402.70 | 25.64 | .00 | .00 | .00 | 2,992.61 |
| 2018 | 18,401.42 | 1,191.79- | 766.20 | 2,147.92 | .00 | 15,827.91 | 1,917.84 | 562.55 | 22.99 | .00 | .00 | .00 | 4,065.76 |
| 2019 | 23,256.34 | 1,383.75- | 727.54 | 2,895.59 | .00 | 19,704.54 | 2,333.44 | 746.78 | 21.83 | .00 | .00 | .00 | 5,229.03 |
| 2020 | 25,692.57 | 1,759.07- | 1,135.23 | 3,631.11 | .00 | 21,437.62 | 2,255.10 | 776.69 | 34.06 | .00 | .00 | .00 | 5,886.21 |
| 2021 | 34,252.70 | 1,434.83- | 1,271.94 | 6,902.99 | 3.99- | 27,190.81 | 3,542.14 | 1,392.05 | 34.59 | 2.93- | .00 | .00 | 10,441.14 |
| 2022 | 52,822.29 | 1,068.33- | 1,741.95 | 14,189.79 | 60.73- | 39,366.85 | 5,958.37 | 2,695.76 | 39.20 | 5.28- | .00 | .27- | 20,087.16 |
| 2023 | 97,985.54 | 258.86- | 2,346.66 | 37,185.66 | 283.54- | 63,171.22 | 11,983.87 | 6,718.49 | 6.09 | 13.33- | .00 | .04- | 48,885.95 |
| 2024 | 216,529.06 | 1,052.72 | 2,406.13 | 108,969.05 | 850.66- | 111,869.52 | 25,023.67 | 18,342.22 | 110.46- | 102.99- | .00 | .93 | 133,142.99 |
| TOTL | 655,826.61 | 21,611.34- | 16,169.10 | 189,410.20 | 1,198.92- | 462,173.09 | 75,788.34 | 36,652.43 | 221.50 | 124.53- | .00 | .62 | 264,000.24 |
| 2025 | 5,111,151.36 | 10,291.39- | 10,957.99 | 4,799,603.31 | 12,014.06- | 324,228.71 | 45,908.63 | 4,483.88 | 12.49 | .00 | .00 | 79,254.84- | 4,754,243.04 |

32 A

ENTITY

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TOTL | 5,766,977.97 | 31,902.73- | 27,127.09 | 4,989,013.51 | 13,212.98- | 786,401.80 | 121,696.97 | 41,136.31 | 233.99 | 124.53- | .00 | 79,254.22- | 5,018,243.28 |

| | |
|---|---|
| LESS COMMISSIONS | 50,182.43 |
| LESS REFUND ADJ | 26,893.10- |
| TOTAL DISTRIBUTION TO ENTITY | 4,941,167.75 |
| TOTAL DISTRIBUTION TO ATTORNEY | 41,011.78 |

2026 ANTICIPATED COLLECTION RATES

| | | ENTITY NAME | 2023 | 2024 | 2025 | Anticipated Rate(2026) | |
|---|---|---|---|---|---|---|---|
| 1 | CBR | CITY OF BROWNSVILLE | 96.1% | 96.7% | 97.7% | **96.1%** | |
| 2 | CBV | TOWN OF BAYVIEW | 96.5% | 94.1% | 99.5% | **94.1%** | |
| 3 | CCB | CITY OF COMBES | 93.9% | 99.3% | 98.4% | **93.9%** | |
| 4 | CIL | TOWN OF INDIAN LAKE | 94.3% | 102.7% | 95.7% | **94.3%** | |
| 5 | CLA | CITY OF LA FERIA | 97.0% | 98.2% | 99.0% | **97.0%** | |
| 6 | CLI | CITY OF LOS INDIOS | 101.8% | 97.7% | 91.6% | **91.6%** | |
| 7 | CLO | CITY OF LOS FRESNOS | 93.8% | 95.4% | 96.9% | **93.8%** | |
| 8 | CLV | TOWN OF LAGUNA VISTA | 99.2% | 98.3% | 99.3% | **98.3%** | |
| 9 | CPI | CITY OF PORT ISABEL | 95.4% | 96.6% | 98.4% | **95.4%** | |
| 10 | **CPR** | CITY OF PRIMERA | 96.9% | 95.8% | 97.0% | **95.8%** | |
| 11 | CPV | CITY OF PALM VALLEY | 97.4% | 99.5% | 100.2% | **97.4%** | |
| 12 | CRH | CITY OF RIO HONDO | 97.6% | 100.3% | 100.9% | **97.6%** | |
| 13 | CRV | TOWN OF RANCHO VIEJO | 96.5% | 97.8% | 98.0% | **96.5%** | |
| 14 | CSB | CITY OF SAN BENITO | 96.7% | 97.7% | 97.9% | **96.7%** | |
| 15 | CSP | CITY OF SOUTH PADRE ISLAND | 97.1% | 97.2% | 99.8% | **97.1%** | |
| 16 | CSR | CITY OF SANTA ROSA | 97.4% | 97.2% | 97.3% | **97.2%** | |
| 17 | GCC | CAMERON COUNTY | 94.6% | 96.7% | 98.5% | **94.6%** | |
| 18 | IBR | BROWNSVILLE I.S.D | 93.0% | 93.7% | 97.1% | **93.0%** | |
| 19 | ILA | LA FERIA I.S.D. | 92.1% | 92.9% | 95.5% | **92.1%** | |
| 20 | IPI | POINT ISABEL ISD | 89.7% | 98.7% | 101.0% | **89.7%** | |
| 21 | ISB | SAN BENITO ISD | 96.8% | 93.4% | 95.3% | **93.4%** | |
| 22 | ISM | SANTA MARIA ISD | 93.1% | 130.9% | 96.4% | **93.1%** | |
| 23 | ISR | SANTA ROSA ISD | 92.5% | 93.9% | 94.9% | **92.5%** | |
| 24 | S1 | C C DRAINAGE DISTRICT #1 | 96.1% | 97.3% | 97.8% | **96.1%** | |
| 25 | S3 | C C DRAINAGE DISTRICT #3 | 96.5% | 97.7% | 98.5% | **96.5%** | |
| 26 | S4 | C C DRAINAGE DISTRICT #4 | 95.8% | 97.8% | 100.9% | **95.8%** | |
| 27 | S5 | C C DRAINAGE DISTRICT #5 | 95.9% | 97.4% | 96.5% | **95.9%** | |
| 28 | SA | PORT OF HARLINGEN AUTHORITY | 98.0% | 99.2% | 99.6% | **98.0%** | |
| 29 | SB | BROWNSVILLE NAVIGATION DISTRICT | 96.8% | 96.9% | 98.4% | **96.8%** | |
| 30 | SC | TEXAS SOUTHMOST COLLEGE DIST | 97.0% | 97.3% | 98.7% | **97.0%** | |
| 31 | SC1 | LAGUNA MADRE WATER DISTRICT | 96.6% | 97.0% | 97.4% | **96.6%** | |
| 32 | SF | C C EMERGENCY SERVICE DIST #1 | 97.9% | 97.9% | 100.2% | **97.9%** | 46A-D |
| 33 | SP1 | PASEO DE LA RESACA MUD #1 | 95.8% | 109.0% | 99.4% | **95.8%** | |
| 34 | SP2 | PASEO DE LA RESACA MUD #2 | 85.8% | 98.3% | 102.8% | **85.8%** | |
| 35 | SP3 | PASEO DE LA RESACA MUD #3 | 99.3% | 97.9% | 99.5% | **97.9%** | |
| 36 | SPL | PASEO DE LA RESACA LANDSCAPING & MAINT DISTRICT | 90.2% | 97.7% | 98.0% | **90.2%** | |
| 37 | SS | SOUTH TEXAS INDEPENDENT SCHOOL DISTRICT | 96.2% | 96.0% | 97.8% | **96.0%** | |
| 38 | SV | VALLEY MUD #2 | 99.1% | 99.3% | 99.4% | **99.1%** | |
| | | | | | | | |
| 39 | CHG | City of Harlingen | 98.3% | 99.1% | 99.6% | **98.3%** | |
| 40 | IHG | Harlingen ISD | 95.9% | 96.8% | 98.3% | **95.9%** | |
| 41 | ILO | Los Fresnos ISD | 97.2% | 97.7% | 98.4% | **97.2%** | |
| 42 | IRH | Rio Hondo ISD | 95.0% | 94.4% | 93.7% | **93.7%** | |
| 43 | S6 | C C DRAINAGE DISTRICT #6 | 95.3% | 98.1% | 99.5% | **95.3%** | |
| 44 | LIV | LONG ISLAND VILLAGE | 93.5% | 98.1% | 98.1% | **98.1%** | |
| 45 | CSTE | CITY OF STARBASE | 0.0% | 0.0% | 99.9% | **99.9%** | |